

**Wildfire and Forest Resilience Proposals - Early Action Comparison
(In Millions)**

Category	Agency/Dept	Purpose	Governor's Early Action Proposal	Gov's Budget Year Proposal	Senate Plan (All GF)	Compromise Early Action Plan
Resilient Wildlands	CAL FIRE	Forest Health	\$5	\$20	\$96	\$90
			\$65	\$80	\$0	\$65
	CAL FIRE	Forest Improvement Program for Small Landowners	\$0	\$40	\$20	\$0
			\$10	\$0	\$0	\$10
	CAL FIRE	Forest Legacy & Reforestation Nursery	\$8	\$17	\$8	\$8
	CAL FIRE	Urban Forestry	\$10	\$13	\$10	\$10
	CAL FIRE	Tribal Engagement	\$1	\$19	\$1	\$1
	Parks & Recreation	Stewardship of State-Owned Land	\$10	\$75	\$22	\$15
	Fish & Wildlife	Stewardship of State-Owned Land	\$9	\$36	\$27	\$15
	State Lands Commission	Stewardship of State-Owned Land	\$0	\$12	\$0	\$0
	Sierra Nevada Conservancy	Project Implementation in High Risk Regions	\$20	\$50	\$25	\$20
			\$0	\$0	\$0	\$0
	Tahoe Conservancy	Stewardship of State-Owned Land	\$1	\$11	\$3	\$1
			\$0	\$0	\$0	\$0
	Santa Monica Mountains Conservancy	Project Implementation	\$0	\$0	\$18.5	\$12
San Diego River Conservancy		\$0	\$0	\$12.0	\$12	
San Gabriel & Lower LA Rivers & Mountains Conservancy	Project Implementation	\$0	\$0	\$18.5	\$12	
State Coastal Conservancy		\$0	\$0	\$12	\$12	
Wildfire Fuel Breaks	CAL FIRE	CalFire Unit Fire Prevention Projects	\$10	\$40	\$30	\$10
			\$50	\$80	\$0	\$50
	CAL FIRE	Fire Prevention Grants	\$0	\$0	\$30	\$73
	CAL FIRE	Prescribed Fire & Hand Crews	\$15	\$35	\$25	\$15
	California Conservation Corps	Forestry Corps	\$0	\$15	\$15	\$0
		\$0	\$5	\$0	\$0	
Department of Conservation	Regional Forest & Fire Capacity	\$25	\$60	\$39	\$50	
Community Hardening	Cal OES & CAL FIRE	Home Hardening	\$25	\$0	\$49	\$25
	CAL FIRE	Defensible Space Inspectors	\$0	\$6	\$1	\$2
	CAL FIRE & University of California	Land Use Planning and Public Education Outreach	\$0	\$7	\$3	\$0
Science- Based Management	CAL FIRE	Ecological Monitoring, Research & Adaptive Management	\$3	\$17	\$6.5	\$3
	CNRA	Remote Sensing	\$0	\$15	\$3	\$0
	CARB & Waterboards	Permit Efficiencies	\$0	\$4	\$1	\$0
Forestry Sector Economic Stimulus	IBank	Climate Catalyst Fund	\$47	\$2	\$5	\$16
	CAL FIRE & Workforce Development Board	Workforce Development	\$6	\$18	\$8	\$6
	OPR	Market Development	\$3	\$0	\$0	\$3
Other	CNRA	Urban greening programs	\$0	\$0	\$0	\$0
	OPR	Cooling centers, clean air/hydration centers, emergency shelters, backup solar	\$0	\$0	\$32	\$0
	WCB	Forest health and watershed protection and restoration	\$0	\$0	\$17	\$0
	CAL FIRE	Increase Fire Crews	\$0	\$0	\$35	\$0
TOTAL - All Funds			\$323	\$677	\$573	\$536
Total - General Fund			\$198	\$477	\$573	\$411
Total - Cap & Trade (GGRF)			\$125	\$200	\$0	\$125